

Appendix 2

BUDGET 2012/13

£ 14,360.00

GAP.	REF.	APPLICANT.	PROJECT	APPLIED.	GRANTED.	ACTUAL BALANCE.	NOTES.
11/06/12	12/13/01	North Staffs Symphony Orchestra	Annual Four Concert Programme	£1,500.00	£ -	£ 14,360.00	deferred
11/06/12	12/13/02	Letting in the Light	Animate Digital Media	£1,500.00	£ 1,500.00	£ 12,860.00	successful
11/06/12	12/13/03	North Staffs Special Adventure Playground	Christmas Variety Show	£600.00	£ 600.00	£ 12,260.00	successful
11/06/12	12/13/04	Newcastle Drama and Music Festival	Festival for Music Speech & Drama	£1,500.00	£ 1,000.00	£ 11,260.00	successful
11/06/12	12/13/05	Keele Concerts Society	Taiko Drumming Workshops	£1,400.00	£1,400	£ 9,860.00	successful
11/06/12	12/13/06	New Vic Borderlines	Midsummer Nights Dream	£1,390.00	£ 1,390.00	£ 8,470.00	successful
11/06/12	12/13/07	Caudwell Children	Drama & Creative Writing Workshops	£1,500.00		£ 8,470.00	deferred
11/06/12	12/13/08	Friends of Borough Museum	Bandstand Project on Brampton Park	£705.00	£ 705.00	£ 7,765.00	successful
				£10,095.00	£6,595.00	£ 7,765.00	
10/09/12	12/13/01	North Staffs Symphony Orchestra	Annual Four Concert Programme	£1,500.00	£ 1,000.00	£ 6,765.00	successful
10/09/12	12/13/07	Caudwell Children	Drama & Creative Writing Workshops	£1,500.00	£ -	£ 6,765.00	rejected
10/09/12	12/13/09	Marsh Hall Community Centre	Willowcraft sculpture workshops	£582.50	£ 582.50	£ 6,182.50	successful
10/09/12	12/13/10	CEDARS	A Year of Textiles	£1,500.00	£ -	£ 6,182.50	deferred
				£5,082.50	£ 8,177.50	£ 6,182.50	